



Date: 18th November, 2010

Viet Nam

Dear Mr. Lam,

**Project 0004072 “Support to Socio-Economic Development Monitoring”
2010 Budget Revision 2**

Please find enclosed, for your records, the duly signed budget revision 2 of the above mentioned project for the year 2010. This revision is made to reflect the increased amount of US\$ 17,815 to the 2010 Budget Revision dated 05 August 2010. As the result, the total project budget for the year 2010 is US\$ 450,886 in which US\$ 300,798 from One Plan Fund and US\$ 150,088 from UNDP TRAC and the total project budget remains unchanged, namely US\$ 3,271,393.

We look forward receiving your usual cooperation and support in implementation of the planned activities toward the target outputs.

With best regards,

Yours sincerely,

A handwritten signature in black ink, appearing to be 'CB', is written over a horizontal line.

Christophe Bahuet,
Deputy Country Director (P)

Mr. Nguyen Bich Lam,
National Project Director of the SEDM Project, 00040722
General Statistic Office, 02 Hoang Van Thu St., Ha Noi

cc (with attachment):

Dr. Ho Quang Minh, Director FERD, MPI, 02 Hoang Van Thu St., Ha Noi

Ms. Pham Nguyet Linh, Finance Manager



UN Development Programme

Vietnam - Hanoi

Award ID: 00040722

Award Title: Support to Socio-Economic
Development Monitoring

Start Year: 2005

End Year: 2011

Implementing Partner
(Executing Agency): National ExecutionResponsible Party
(Implementing Agent): VIE-National Execution
UNDP

Revision Type: General Revision 8

Brief Description:

This revision is made to reflect the increased amount of US\$ 17,815 to the first budget revision. The total project budget for the year 2010 is US\$ 450,886, in which US\$ 300,798 from One Plan Fund and US\$ 150,088 from UNDP TRAC.

Agreed by: Christophe Bahuet, DCD(P)

Agreed by:

Agreed by:

Agreed by:

Budget (US\$) as of Last Revision on 12-November-2010		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	150,088.00
UNDP(JPAA)	30000 Programme Cost Sharing	300,798.00
Total Budget (2010 and Beyond)		450,886.00
Total Expenditure (2009 and Prior)		2,234,037.77
Award Total		3,271,393.00
Unprogrammed/Unfunded		586,469.23

CB
23/11/2010

00040722 - Support to Socio-Economic Development Monitoring
COST SHARING COMMITMENT and ACTUAL EXPENDITURE

1. Total
 Commitments

UNDP	DFID	OPF	Total	to be mobilised
\$1,340,430.71	\$815,400 (450,000 GBP)	\$548,714.97	\$3,271,393	\$586,469

2. Expenditures

Reporting Date: 5th August, 2010

	TOTAL	2005	2006	2007	2008	2009	2,010	2,011
UNDP	3,271,393	76,484	532,792	503,465	719,445	401,852	450,886	586,469
Net amount	<u>1,340,431</u>	<u>0</u>	<u>263,547</u>	<u>457,756</u>	<u>193,315</u>	<u>275,725</u>	<u>150,088</u>	
	1,340,431	0	263,547	457,756	193,315	275,725	150,088	
DFID	795,778	76,484	269,245	45,709	404,151	190	0	
Net amount	<u>777,175</u>	<u>72,850</u>	<u>256,452</u>	<u>43,532</u>	<u>404,151</u>	<u>190</u>	<u>0</u>	
GMS	18,604	3,634	12,793	2,177				
OPF	548,715	0	0	0	121,980	125,937	300,798	
Net amount	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>121,980</u>	<u>125,937</u>	<u>281,120</u>	
GMS	0	0	0	0			19,678	
					0			



Annual Work Plan

Vietnam - Hanoi

Award Id: 00040722

Report Date: 11/23/2010

Award Title: Support to Socio-Economic Development Monitoring

Year: 2010

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00060736	Support to Socio-economic DEV	Assessment, VN statistical s			VIE-National Execution	04000	UNDP	71200	International Consultants	0.00
					VIE-National Execution	30000	UNDP(JPAA)	71200	International Consultants	36,622.00
					VIE-National Execution	04000	UNDP	71300	Local Consultants	0.00
					VIE-National Execution	30000	UNDP(JPAA)	71300	Local Consultants	43,175.00
					VIE-National Execution	04000	UNDP	75700	Training, Workshops and Confer	8,500.00
					VIE-National Execution	30000	UNDP(JPAA)	75700	Training, Workshops and Confer	7,000.00
		datawarehouse			VIE-National Execution	04000	UNDP	71300	Local Consultants	10,450.00
					VIE-National Execution	30000	UNDP(JPAA)	71300	Local Consultants	62,250.00
					VIE-National Execution	04000	UNDP	75700	Training, Workshops and Confer	300.00
					VIE-National Execution	30000	UNDP(JPAA)	75700	Training, Workshops and Confer	47,355.00
		End Term Review			VIE-National Execution	04000	UNDP	71300	Local Consultants	16,817.00
					VIE-National Execution	30000	UNDP(JPAA)	71300	Local Consultants	4,770.00
					VIE-National Execution	04000	UNDP	74500	Miscellaneous Expenses	1,641.00
					VIE-National Execution	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	300.00
					VIE-National Execution	04000	UNDP	75700	Training, Workshops and Confer	13,480.00
		gsm			VIE-National Execution	30000	UNDP(JPAA)	75100	Facilities & Administration	21,056.00
		Indl. quest. design for data			VIE-National Execution	04000	UNDP	71300	Local Consultants	1,270.00
					VIE-National Execution	30000	UNDP(JPAA)	71300	Local Consultants	5,520.00
					VIE-National Execution	30000	UNDP(JPAA)	75700	Training, Workshops and Confer	1,000.00
		Labor force survey			VIE-National Execution	04000	UNDP	75700	Training, Workshops and Confer	14,000.00
		Mid-term review			VIE-National Execution	04000	UNDP	71300	Local Consultants	0.00
					VIE-National Execution	30000	UNDP(JPAA)	71300	Local Consultants	0.00
					VIE-National Execution	04000	UNDP	74500	Miscellaneous Expenses	0.00
					VIE-National Execution	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	0.00
					VIE-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
		Ministries' indicators			VIE-National Execution	04000	UNDP	71300	Local Consultants	14,520.00
					VIE-National Execution	04000	UNDP	75700	Training, Workshops and Confer	4,000.00
					VIE-National Execution	30000	UNDP(JPAA)	75700	Training, Workshops and Confer	2,000.00
		NSIS standardized			VIE-National Execution	04000	UNDP	71300	Local Consultants	2,050.00
					VIE-National Execution	30000	UNDP(JPAA)	71300	Local Consultants	2,500.00



Annual Work Plan

Vietnam - Hanoi

Award Id: 00040722

Report Date: 11/23/2010

Award Title: Support to Socio-Economic Development Monitoring

Year: 2010

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget					
			Start	End		Fund	Donor	Budget Descr	Amount US\$		
	NSIS standardized				VIE-National Execution	04000	UNDP	72100	Contractual Services-Companie	10,000.00	
					VIE-National Execution	04000	UNDP	75700	Training, Workshops and Confer	5,950.00	
	office equipment					VIE-National Execution	04000	UNDP	72200	Equipment and Furniture	0.00
						VIE-National Execution	30000	UNDP(JPAA)	72200	Equipment and Furniture	1,000.00
						VIE-National Execution	04000	UNDP	72500	Supplies	1,000.00
						VIE-National Execution	30000	UNDP(JPAA)	72500	Supplies	5,000.00
						VIE-National Execution	04000	UNDP	74500	Miscellaneous Expenses	0.00
						VIE-National Execution	04000	UNDP	71100	ALD Employee Costs	10,000.00
	project personnel					VIE-National Execution	04000	UNDP	71400	Contractual Services - Individ	15,000.00
						VIE-National Execution	30000	UNDP(JPAA)	71400	Contractual Services - Individ	45,000.00
						VIE-National Execution	30000	UNDP(JPAA)	71300	Local Consultants	80.00
	provincial data producer					VIE-National Execution	30000	UNDP(JPAA)	75700	Training, Workshops and Confer	1,920.00
						VIE-National Execution	04000	UNDP	75700	Training, Workshops and Confer	2,860.00
	RETREAT					UNDP	04000	UNDP	71600	Travel	1,996.00
	sundries					VIE-National Execution	30000	UNDP(JPAA)	71600	Travel	2,004.00
						VIE-National Execution	04000	UNDP	72100	Contractual Services-Companie	0.00
						UNDP	04000	UNDP	72100	Contractual Services-Companie	0.00
						VIE-National Execution	30000	UNDP(JPAA)	72100	Contractual Services-Companie	2,500.00
						VIE-National Execution	04000	UNDP	74500	Miscellaneous Expenses	11,254.00
						VIE-National Execution	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	4,746.00
						VIE-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
						VIE-National Execution	04000	UNDP	71300	Local Consultants	5,000.00
Vietinfo database					VIE-National Execution	30000	UNDP(JPAA)	71300	Local Consultants	5,000.00	
					VIE-National Execution	04000	UNDP	71300	Local Consultants	5,000.00	
TOTAL										450,886.00	
GRAND TOTAL										450,886.00	



Viet Nam

Ha Noi, 27 August 2010

Dear Mr. Lam,

**Re: Endorsement of SEDM project duration extension to December 2011
and budget increase**

Thank you for your letters dated August 12th, 2010 and July 29th regarding the above project's duration extension and budget increase.

After review of your proposals and justifications, we would like to convey our concurrence that the proposed duration extension and budget increase are crucial to support GSO as well as the national statistics system in developing and implementing their strategic agenda such as the establishment and implementation of the Vietnam's Statistical Development Strategy, its Action Plan, Statistical Indicator Systems, and National Data Warehouse.

In light of this recognition, UNDP is agreeable to:

- Extend the project duration to December 2011
- Increase the project's total budget by US\$706,393- (of which US\$300,000 from UNDP TRAC and US\$406,393 from One Plan Fund), including:
 - o US\$91,999 increase to cover the activities in the 2010 revised workplan, and
 - o US\$614,394 increase to cover the proposed activities in 2011

The increase results a total project budget of US\$3,271,393 compared to the original budget of US\$2,565,000 as specified in the project document.

I trust that this will allow the project to effectively support the very important work that GSO is currently conducting, and I look forward to seeing a successful implementation of the project with achievements of intended results.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'CB', is written over the typed name of the signatory.

Christophe Bâhuet
Deputy Country Director

Mr. Nguyen Bich Lam
National Project Director
SEDM Project 00040722
General Statistics Office (GSO)
No. 02 Hoang Van Thu St., Ha Noi

ROUTING SLIP

(Project) Award : 00040722

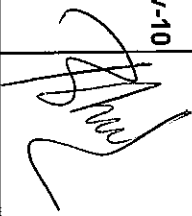
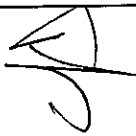
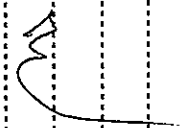
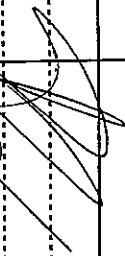

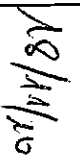

40722 Support to Socio-Economic Development Monitoring

Budget Revision Reason(Justification Type) :

General Revision 7

Date

Signature

1.	<p style="text-align: right;">to submit (1) BR dated 05 Aug 2010 (2) Cost share summary (3) Letter re. project extension</p> <p><u>B. Linh</u></p> <p>Remark:</p>	2-NOV-10	
2.	<p><u>Phong</u> Head of Unit to clear</p>	8/11/10	
3.	<p>Dam/ST to clear</p> <p style="font-size: small;">20706MLL is \$2,100\$ (net updated) Missing FG Asset up (as attached) Pls. fix negative budget!</p>	8/11/10	
4.	<p>Thanh Huong/ST Head to clear</p>	28/11	
5.	<p><u>Tien</u> to revise/reprint (if any)</p>	17/11/10	
6.	<p>CD/DCCD to sign</p>	18/11/10	
7.	<p><u>Tien</u> to make copies, send one set to PSU(for step 8)</p>	26/11/10	
8.	<p><u>T.T.Huong/PSU</u> for SENDING TO KK and keeping one copy</p>		

Remarks:

The same Routing Slip should be retained for tracking submission process

PO's initials must be put in box

1. _____

Unit Head's initials must be put in box

2. _____

PAP/Sec's initials must be put in box

5. _____

Filename:

C:\My Documents\TIEN\Budget Revision\2010 approved budget - BR\SEDM\BudgetRevisionRoutingSlip- 2010AWP-budget.xlsx\Slip 02-Nov-1